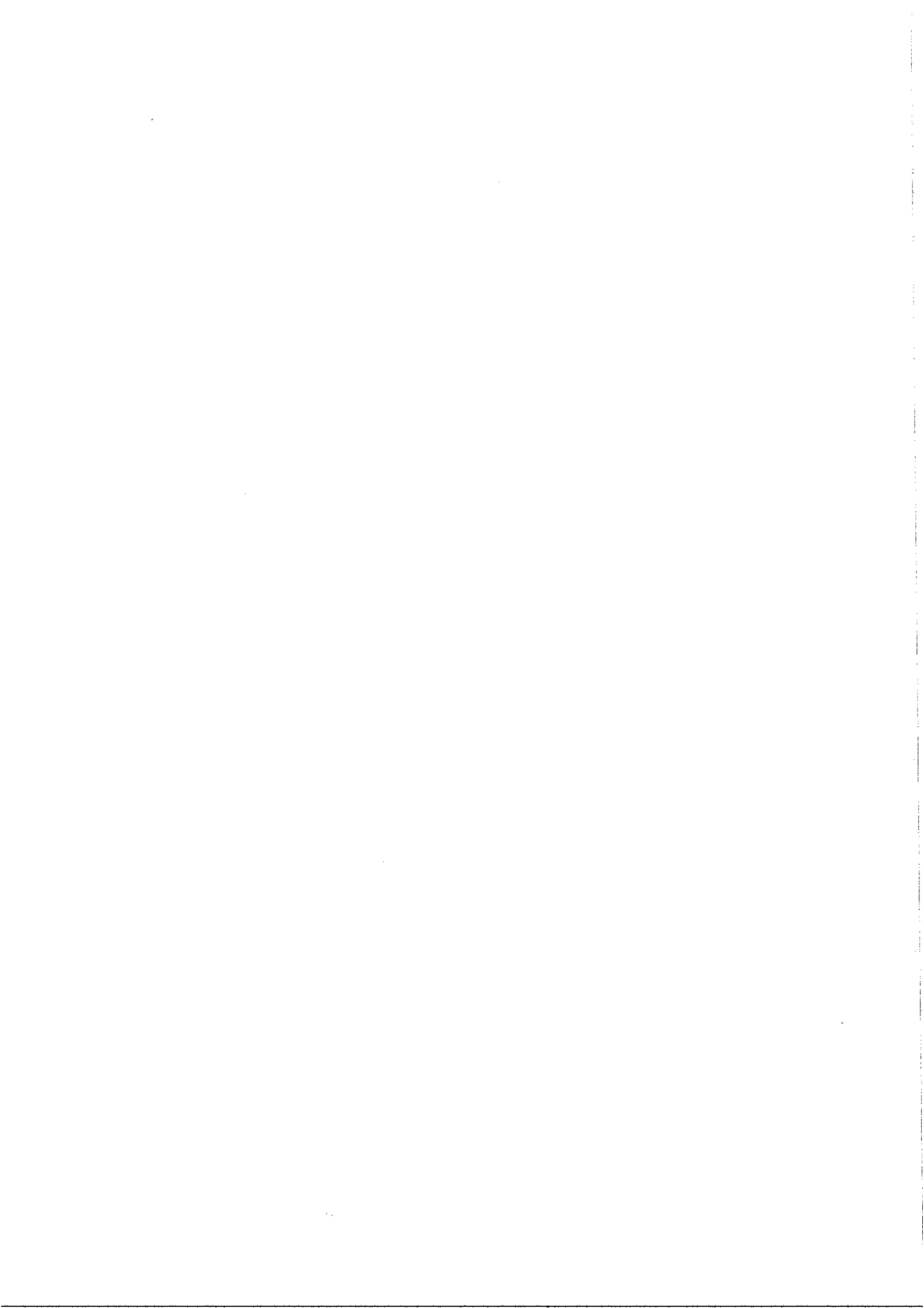


HALDANE YOUTH SERVICES

ANNUAL REPORT AND ACCOUNTS

TO 31 MARCH 2023



Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Legal and Administration Information

Current Trustees

Lynn Campbell, Chairperson
Collette Sibley, Vice Chairperson
Margaret McGregor, Secretary
Shona Boyle, Committee Member
Pauline Thumath, Committee Member
Mandy Ainslie, Committee Member
Angela Honthy, Committee Member
Janette Lane, Committee Member
Doreen Cochrane, Committee Member

Independent Examiners

Robert Aitken, ACMA

ABR Accounting Ltd.

Bankers

Bank of Scotland

133 Main Street,
Alexandria
West Dunbartonshire
G83 0NX

Contact Address

Annexe Building c/o Jamestown Primary School
Main St
Alexandria
G83 8PN

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Governing Document

The Haldane Youth Services is an unincorporated charitable trust and the purposes and administration arrangements are set out in our constitution.

Charitable Purposes

Our purposes, as recorded in our constitution, are to increase the availability of and facilitate access to social, recreational, and educational services geared to the needs of young people of Haldane and the surrounding communities of Balloch and Alexandria. To generally promote the benefit of the inhabitants of our community by ascertaining, coordinating, and representing those interests to other bodies and partner agencies.

Recruitment and appointment of Trustees.

The Association's Trustees are appointed or reappointed by the members at our Annual General Meeting.

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Chairperson's Annual Report

Chairpersons Report - Carolynn Campbell (Chair)

On behalf of Haldane Youth Services Management Committee, I am pleased to share our annual report for the fiscal year 2022 - 2023. This has been a remarkable year and I want to express my gratitude to the wonderful Team at Haldane Youth Services and our funders, partners, and supporters, who have enabled us to keep supporting all of our children, young people and families and create some amazing and lasting memories.

Since 2006, the organisation has overcome many challenges with positive changes, thanks to the passion and commitment of the voluntary Management committee, made up of local residents who care about the young generation. HYS began as a single project for children in P4-P7 and now runs 4 projects for children and youth from age 5 to 18. One thing that has always remained the same is that we still aim to offer more opportunities, develop skills, boost confidence and self-esteem, and empower the young people to have a say in their community.

This report presents the achievements and impact of Haldane Youth Services in the past year. I am grateful to the Team and the amazing group of volunteers and young volunteers who have devoted themselves to supporting all the children, young people and families in our community over the year.

Our main sources of income were grants, donations, and fundraising. Our main areas of expenditure were staff salaries, program costs, operational costs, and activity costs. We had to say farewell to one of our valued project workers and youth workers at the end of 2022. They moved on to pursue new opportunities and we wish them all the best. In their place, we have hired 2 new youth workers who have joined our team. They have shown great skills and enthusiasm and have been warmly received by all the children and young people in the service.

I am thrilled to share that this year we have made a positive impact on more than 819 individual children, young people, and families in our local community, who have participated in over 8173 activities across our projects, partnerships, family sessions and community events. We have delivered more than 522 engaging and skill building sessions on topics such as cooking, STEM, anti-social behaviour, online safety, careers, and mental health and wellbeing. I am immensely grateful to all of our funders, partners, and supporters who have made this possible. Thank you for being part of our journey- Together, we can make a difference in the lives of children young people.

Looking forward to the next year, we have a clear vision of how we want to grow and make a difference in more ways. One of our main goals is to expand our reach and impact by introducing new programs and initiatives for families and communities and hiring new staff members.

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

HYS Mission Statement

Haldane Youth Services is a registered charity (SCO038681) delivering after school activities for children in P4 – P7 in the West Dunbartonshire area especially children attending local primary schools within Balloch Campus and also youth provision for S1-S6.

Our Aims

Our main aim is to make a positive difference to the lives of the children and young people, aged 7 -18 years living within and immediately surrounding the Mill of Haldane. To achieve this goal, we are specifically looking towards.

- Providing opportunities for children to broaden their horizons and raise their aspiration.
- Encouraging confidence and self-esteem.
- Enabling the young people to have a voice within their local community.
- Rewarding commitment, discipline, and positive social interaction.
- Assisting young people to have a better understanding about how to make healthy lifestyle choices.

To move the young people towards these goals, we set out the following objectives as a provision for the service we aim to provide.

- A variety of activities and funshops to positively engage young people including Arts, Culture, Community, Outdoor and Healthy Living activities.
- After school and holiday activities.
- A means to developing intergenerational relationships.
- Trips and outings involving art, sport, culture, music, and outdoor education.
- To work in partnership with local primary schools to support the young people.

Haldane Youth Service Youth Activities- (April 2022 – March 2023)

Haldane Youth Services has been offering a range of engaging and skill building activities for children and young people during this monitoring period. These activities aim to enhance their skills, confidence, and well-being through experiential learning. We are grateful to our funders for supporting our projects, including Young Start the National Lottery Community Fund, The Robertson Trust, BBC Children in Need Main Grant, BBC Children in Need and Welcome Curiosity and Garfield and Weston.

Projects

Mini Hoppers Project aims to enrich the lives of children aged 4 to 7 through creative and active play allowing them to discover the joy of learning through playing. For 3 years, we have been offering 2 after-school sessions every week, where the children can explore different topics and activities in a safe and fun environment.

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

This year, we had 99 sessions, ranging from arts and crafts, role play, emotions exploration, STEM subjects (mini beasts, weather), and sports (team games, sports day, dancing). Our feel-good programme has made a positive difference in the lives of 70 children and young people this year. They learned to value their abilities, their emotions, and their friends. They also learned to be kind to others. We are amazed by their progress! They have become more confident and expressive, and they love to share their interests and achievements. They also enjoy meeting and collaborating with new peers and forming friendships. Mini Hoppers is a vital service that responds to the needs of the community and fosters the growth of young children.

“I have learned about sharing, using my imagination and drawing better!”

“I have learned to be respectful and kind” .

“I have learned that we can always have extra time to do things” .

“Mini hoppers is fun, I get to draw and do stuff, I love to play”

“I have learned to play basketball” .

“I have learned to be creative and its okay to colour outside the lines” .

Hop, Skip & Jump Project is an after-school program that combines fun and learning for children and young people aged 7-12. It operates every weekday, during term time and has a different theme each month. The program aims to help children and young people develop personally, discover new things, enjoy themselves, and socialise. It also equips them with skills and values that will benefit them in life. The themes that the participants have explored this year include Health and wellbeing, STEM, Cooking, Art and crafts, Sport, and fitness. One of the most popular themes has been cooking, where children learn how to prepare delicious and healthy meals on a budget. They also learn how to handle food safely and follow basic food practices and personal hygiene. Cooking is a very popular and successful theme that has a waiting list of eager participants. The project has provided 173 sessions and 2558 positive experiences. A donation from the Scottish Police authority of £2000 enabled us to purchase outdoor equipment.

“it’ s the best thing I have ever done” .

“I’ ve made new friends” .

“This is the first time I have been on boat, I liked that I could drink water while being on water.”

“I have learned what a windsock is and that sometimes wind can move in one area but not another” .

“ I have been coming to cooking for a couple of years and it is so much fun, I like to cook and try new things, but my favourite thing is when I get to eat what I have made!

Project 7 is our junior youth club that provides a range of activities for young people aged 12 to 14. The club meets once a week and offers a safe and supportive environment for the participants to learn new skills, explore different topics and have fun. In the last year,

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Project 7 has delivered 29 sessions and reached 70 individual young people. Some of the activities that the club has organized are:

- Issue-based topics, such as anti-social behaviour and its consequences, online safety, positive body image.
- Art and crafts, such as tie dye and fabric painting, diamond art and jewellery making and team games.
- Cooking sessions, where the group have learned how to prepare different dishes in a health way.
- Karaoke nights and quiz nights, where the group has fun and socialises.
- Wellbeing sessions, where the group talks about their feelings and learns positive coping strategies.

“I enjoy coming to the club every week and taking part in the different activities. I have made new friends, gained confidence, and learned new things. I really like the art and crafts sessions, where they can express my creativity and make something I can take home” .

Project 7 Member

Ur-Turn runs once per week for our seniors and aims to empower young people aged 15- to 18-year-old who want to make a difference in their lives and their community. The club also supports young people to become leaders and have a voice in how the program is run. This year the group have participated in a range of activities that were chosen by the group to help them learn and develop their skills and confidence, explore different careers, and tackle the issues that matter to them. The group have participated in issue-based topics like alcohol, drugs, crime, and other challenges that young people face. Some of the members also volunteer with our junior groups. Some of the activities are:

- Career talks from professionals in different fields, such as radio, health care, and engineering.
- Issue-based topics from experts on topics like police work, knife crime prevention, drug and substance abuse, and anti-social behaviour.
- Young Volunteer Programme where the members volunteer for various causes and projects in the community.
- Karaoke nights and quiz nights where the members have fun and socialize.
- Drama session where the members express themselves through acting and improvisation. This has helped them build their confidence while public speaking.
- Community engagement where the members conduct a local survey and participate in a community soup evening.
- Art and crafts, such as clay work, ceramic painting, jewellery making.
- Training, food hygiene, first aid.
- Group discussions During these sessions our older members have identified relevant and current issues that they face. Highlighting struggles of family life, school, anti-social behaviour, relationships, gender, and sexuality. Giving all the confidence to discuss what matters to them and offering support through their peers.

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

“I first heard about Ur-Turn from a social media post (FB) I was bored with my life and wanted to make some new friends. I thought it would be a safe space to sit and chill with friends. Since becoming a member, I have attended drama sessions, learned first aid and food handling training. I have gained more confidence which has helped me become more comfortable speaking in public. This year I have taken part in a local community event and stood in front of a large audience with a few of my peers and pitched our idea for starting a new podcast. I loved it, I felt excited and confident and feel really proud of myself. Last year, I would have talked myself out of doing it as, I would have been incredibly nervous. I wanted to make new friends and build my confidence; I have achieved this! Being a member of Ur-

Turn has played a huge role in my life” – UR-TURN Member

Alternative Learning programme - Partnership Working This year we worked with two schools to provide alternative learning sessions to those who have been identified as needing a different type of learning. In the past year, 106 sessions have been held and 64 individual children and young people have participated. Some of the activities include cooking sessions, where the group learns how to prepare different dishes, Wellbeing group, where the group engages in feel-good activities, STEM activities, where the group explores science, technology, engineering, and math concepts and Outdoor activities, where the group enjoys nature and physical exercise.

“This project has made such a difference to our pupils that attend in reference to behaviour and experiences. Our children look forward to coming and enjoy the opportunities that it provides. Accessing alternative learning for these children is invaluable and the children thrive under this environment/way of learning. HYS are a phenomenal support and their practice of child led learning is a great educational support to our children.” - Pupil and Family Support Worker

Holiday Provision

HYS Lunch Club is a service that provides nutritious meals and social activities for children and young people during school holidays Our service aims to reduce food insecurity, social isolation, and boredom among our beneficiaries, while promoting healthy eating, physical activity and learning opportunities. We are grateful to our funders WD SHINE, BBC Children in Need Main Grant, Young Start the National Lottery Community Fund, Henry Duncan Grant (Corra Foundation), The Robertson Trust and Garfield Weston for their generous support. We also want to express our appreciation to Balloch McDonalds who kindly donated an

Easter egg for each child who participated in the Easter program, we also received Christmas gifts for all our young people from Balloch COOP., with selection packs provided by H.G.S garden services and Colleagues from Chivas Brothers.

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Thanks to Loch Lomond Sea life Centre for sponsoring our visit to the sea life centre and to Hopscotch Childrens Charity for providing an amazing experience for 12 children to attend a 4-night residential to Aurdvullin.

- We delivered 73 sessions and gave 1265 lunches.
- This year 96 children and young people participated in 7-day trips, these included Loch Lomond Sea Life Centre, Cruise around the Island Loch Lomond, and local parks.
- We organised 2 residentials, where 12 young people spent 5 days at the Hopscotch House in Fort William, and 18 young people had a fun weekend in Dalguise.
- We hosted a Family Summer Event, where 174 people joined and enjoyed face painting, fun inflatables, BBQ, duck race and family activities.

Training and Development

Partnering with local community groups that provide opportunities for young people to engage in positive activities, such as sports, arts, volunteering, or social action.

The following organisations have had a special role within helping and supporting our organisation over this past year, The Co-op Local Community Food Share, Scot-mid, West

Dunbartonshire Food Share, Balloch Castle Country Park Regeneration Group, Loch Lomond and Trossachs National Park, Greenspace, Premier Dance Company, WD Street Futsal, Aggreko, Lomond Radio. These groups have a strong knowledge of the local context and needs of the community and have been a valuable resource and network to our groups. By working with them, we have been able to enhance the quality and diversity of youth work provision, improve our young volunteering programme, as well as to reach out to more young people from the wider community, who may not access traditional youth services. We work closely with our local schools St Kessogs and Balloch primaries, sharing relative information about our young people, thanks to their continued support.

Networking with other professionals to exchange best practices and insights has been most rewarding over the duration of this project. We have had the opportunity to collaborate and learn from various organisations, such as Youth Scotland, Youth Link, Ash Scotland, NHS, Aim Hi Earth, the Open University and Future Learn, who have provided training and support to our staff and volunteers over the past year. These connections have enabled us to enhance on our communication, negotiation, problem-solving, and project management skills. They have also helped the team to expand on their knowledge and perspective on different aspects of their practice

Carolynn Campbell, Chairperson.

Haldane Youth Services

Scottish Charity No -- SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Chairperson's Annual Report

Big thanks to All our Partners:

Without the continued support of our Funders our organisation could not continue so a big thank you.

Lastly, I look forward to the year ahead. More so to continuing to provide successful outcomes for the young people that attend our projects.

The need to secure long-term funding will always be a challenge for our organisation. Therefore, we need to work hard to secure funding and continue to set new challenges with our own fundraising goals.

Once again, many thanks to all who make up this great team.

Yours 
Lynn Campbell (Chairperson)

29.12.2023

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Engagement with Other Agencies

The Haldane Youth Services engages with all of the agencies listed in Notes 2 and 3 of the financial accounts.

Trustee Remuneration and Expenses

The Trustees did not receive any remuneration during the year for their work in this capacity.

Accounts

The Haldane Youth Services project is an unincorporated charitable trust registered with OSCR and the accounts have been prepared on this basis.

Reserves

There was a surplus of £15,038 for the period, leaving a balance of Restricted and Unrestricted Funds of £102,044 as at 31 March 2023.

Approved by the Trustees and signed on their behalf;

L.Campbell

Date: 29.12.2023



Chairperson

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Receipts and Payments

	Notes	Total Funds 2022/23	2021/2022
Income		£	£
Unrestricted	1	15,008	15,733
Restricted	2	104,138	75,921
Total		119,146	91,654

	Notes	Total Funds 2022/23	2021/2022
Expenditure		£	£
Payments relating directly to charitable activities	3	104,108	110,368
Surplus/ (Deficit for the year)		15,038	(18,714)

Statement of Balances as at 31 March 2023

4

	Unrestricted	Restricted	Total	2021/2022
Bank and Cash in Hand	£	£	£	£
Opening Balances	28,092	58,914	87,006	105,720
Surplus/ (Deficit for the year)	733	14,305	15,038	(18,714)
Closing Balances	28,825	73,219	102,044	87,006
Reserves				
General Fund	28,825	-	28,825	28,870
Contingent Liabilities	-	40,000	40,000	25,000
Restricted Fund	-	33,219	33,219	51,850
Closing Balances	28,825	73,219	102,044	105,720

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Contingent Liability Reserve

Reserves for the Haldane Youth Services, has targeted to prudently set aside at an amount of £40,000 to provide for any contingent liability which may arise. This provision is included in the 'Statement of Balances', note 4, closing balances.

The Contingent Liability Reserve is to provide for such as redundancy costs, essential property maintenance, temporary funding shortfall and any other contingencies.

The Haldane Youth Services has no other investments, assets or material liabilities.

Approved by the Trustees and signed on their behalf.

L. Campbell



Chairperson

Date

29. 12. 2023

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Independent Examiners Report to the Trustees

I report on the accounts of the charity for the period from 01 April 2022 to 31 March 2023 which are set out on pages 2 to 14.

This being the relevant accounting period within the financial year from 01 April 2022 to 31 March 2023, during which Haldane Youth Services was an unincorporated charitable organisation registered with OSCR.

Respective Responsibilities of Trustees and Examiners

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10 (1) d of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether any particular matters have come to my attention.

Basis of Independent Examiners Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanation from the trustees concerning any such matter. The procedures undertaken do not provide all the evidence that would be required in an audit, and , consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner Statement

In the course of my examination, no matter has come to my attention, which gives me reasonable cause to believe that in any material respect the requirements:

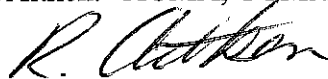
to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and

to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 accounts Regulation have not been met.

Robert Aitken. ACMA, CGMA.

Date:

29/12/23



Independent Examiner

ABR Accounting Ltd.

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Notes to the Financial Statements

Notes to the Financial Statements

1. Unrestricted Funds.

The unrestricted funds received during the financial year to 31 March 2023 were as follows:

	2022/2023	2021/2022
	£	£
Dormant Accounts	-	11,921
HMRC Charities	-	777
Vale of Leven Golf Club	-	500
Argyll Bowling Club	-	250
Fund Raising	1,799	1,782
Donations	1,792	503
Police Scotland	2,500	-
WDC	8,917	-
Total Unrestricted Funds	15,008	15,733

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Notes to the Financial Statements

2. Restricted Funds.

The restricted funds received during the financial year to 31 March 2023 were as follows:

	2022/2023	2021/2022
	£	£
West Dunbartonshire Council - Shine	5,000	22,198
The Corra Foundation	-	6,000
Young Start Community Fund	24,542	11,921
BBC Children in Need	59,577	8,776
Community Recovery Fund 2	-	27,026
The Garfield Weston Foundation	10,000	-
Co-operative Community Fund	5,019	-
Total Restricted Funds	104,138	75,921

Summary of Funding

	2022/2023	2021/2022
	£	£
Unrestricted	15,008	15,733
Restricted	104,138	75,921
Total Funding Received to 31 March 2023	119,146	91,654

Haldane Youth Services

Scottish Charity No – SCO38681

Trustees' Report and Accounts for the period from 01 April 2022 to 31 March 2023

Notes to the Financial Statements

3. Expenditure for the financial year to 31 March 2023, Analysis by Funding Source

	2022/2023	2021/2022
	£	£
Children in Need – Main Grants	49,285	12,830
Children in Need - Curiosity	5,726	-
The Robertson Trust	-	5,082
The Co-operative Community	4,250	-
Corra Foundation	-	10,336
WDC Shine	5,000	4,788
WDC Legacy Fund	-	10,336
Young Start – Big Lottery	27,026	27,090
Co-op Community Fund	5,021	5,276
Community Recovery Fund Phase 2	-	32,524
Garfield Weston	7,800	2,106
Total Expenditure	104,108	110,368

Haldane Youth Services

Scottish Charity No – SCO38681.

Notes to the Financial Statements

4. Expenditure for the financial year to 31 March 2023, Subjective Analysis

	2022/2023	2021/2022
	£	£
Wages and Salaries	68,844	47,761
Projects and Activities	31,374	59,497
I T and Communications	1,800	845
Accountancy	360	350
Insurance	1,207	1,207
Administration	523	708
Total Expenditure	104,108	110,368

5. Basis of Preparation

The financial statements have been prepared under the historical cost convention. They have been prepared in accordance with the Charities Statement of Recommended Practice (SORP 2005), the Charities Accounts (Scotland) Regulations 2006, and applicable Accounting Standards.

